

KREMMLING SANITATION DISTRICT

200 Eagle Avenue
PO Box 538
Kremmling, CO 80459

(970) 724-3249
<https://www.kremmlingsd.org>

REGULAR BOARD MEETING AGENDA

**October 12, 2026
6:00 PM**

Google Meet joining info:

Video call link: <https://meet.google.com/spv-mmmv-jtb>

Or dial: (US) +1 252-371-1068 PIN: 228 910 551#

1. CALL TO ORDER
2. PUBLIC COMMENT
No board action will be taken on issues raised during public comment. Please state your name for the record when called upon. Comments are limited to 5 minutes per person.
3. APPROVAL OF MEETING MINUTES
 - a. Approval of Minutes from the September 14, 2026, regular meeting
4. FINANCE
 - a. Approval of the September 15, 2026 – October 11, 2026, expenditure report
5. LEGAL MATTERS
 - a. Public Hearing – Petition for Inclusion of Land by My Family Trust
 - b. Discuss acquisition of certain tracts of land in K-Town North development
6. EXECUTIVE SESSION
To confer with legal counsel regarding the Matter of the Sanitary Sewer Connection Permits Held by FCAP Muddy Creek, LLC, pursuant to C.R.S. § 24-6-402(4)(b).
7. OPERATOR'S REPORT
 - a. Report on compliance labs and plant activity
 - b. Billing town for reuse system
8. MANAGER'S REPORTS
 - a. Discuss proposed 2027 budget
9. ADJOURN

KREMMLING SANITATION DISTRICT RECORD OF PROCEEDINGS

Regular Meeting Minutes

September 14, 2026

A regular meeting of the Board of Directors (Board) of the Kremmling Sanitation District (District) was held on September 14, 2026, at 6:00 PM at the Kremmling Town Hall, 200 Eagle Avenue, Kremmling, Colorado, online using Google Meet. Links and call-in information were provided.

ATTENDANCE

Directors Present

Noble Underbrink, President
Dave Sammons, Vice President
Alan Hassler, Secretary/Treasurer
Stuart Heller, Assistant Secretary
Rory Menhennett, Assistant Secretary
Stuart Heller, Assistant Secretary

Staff

Jack Seward, District Manager
Rich Rosene, Project Manager
Scott Weber, Superintendent
Trista Petefish, Utility Billing Clerk

Public

Mike Whalen, Colorado Retirement Association

1. CALL TO ORDER

After notice was duly given and posted in accordance with Colorado law, the meeting was called to order by Mr. Underbrink at 6:00 PM.

2. PUBLIC COMMENT

None.

3. APPROVAL OF MINUTES

Mr. Seward presented the minutes of the August 10, 2026, regular meeting.

Mr. Sammons made a motion to approve the minutes as presented. Mr. Hassler seconded the motion, which unanimously carried.

4. APPROVAL OF EXPENDITURES

- a. Mr. Seward presented the expenditure report dated August 11, 2026 – September 10, 2026.

Mr. Hassler made a motion to (i) approve the expenditure report dated August 11, 2026 – September 10, 2026, in the amount of two hundred eighty thousand nine hundred ten dollars and sixteen cents (\$280,910.16) and (ii) authorize the payment of all accounts, including current payables, in conformance with budgetary appropriations. Mr. Heller seconded the motion, which unanimously carried.

Mr. Seward presented the Element Engineering invoice that was not included in the expenditure report. Mr. Hassler made a motion to approve payment of the Element Engineering invoice in the amount of two thousand two hundred ninety-five dollars and zero cents (\$2,295.00). Mr. Sammons seconded the motion, which unanimously carried.

- b. Mr. Whalen of the Colorado Retirement Association (CRA) presented CRA as an Employee Retirement Benefit. The Board discussed the costs and savings, the different plans, and accounting benefits.

Mr. Hassler made a motion to adopt Resolution 2026-09-01, a resolution joining the Colorado Retirement Association. Mr. Menhennett seconded the motion which unanimously carried.

- c. Mr. Sewerd presented the budget-to-actuals for July 31, 2026. Mr. Hassler noted that revenue is lower than expected. Mr. Seward assured that there is no need to make a budget adjustment yet. Mr. Seward reported that staff is working on certifying delinquent notices with the County.

5. OPERATOR'S REPORT

Mr. Weber presented the operator's report. Mr. Weber updated the Board that the septic receiving station is going well and is expected to shut down for the winter on October 1 or 15. Mr. Weber informed the Board that he started mainline jetting and cleaning on August 28, 2026; it is about 25% done and will continue. Mr. Weber updated that the pond liner issue is being reviewed by engineering. Mr. Weber updated that Mr. Probst passed both the small systems water test and the small systems wastewater collection test. August compliance results were within normal standards; Mr. Weber balanced out July's pH violation. Mr. Weber reported the reclaim water is in good standing and will bill the Town for their usage at the end of their watering season.

6. ENGINEER'S REPORT

- a. Mr. Seward provided a final update on the Collection System Improvements project, noting that the final work notice has been

published, the final payment has been paid, and the project has been completed.

- b. Mr. Seward updated that the discharge permit has been renewed.
- c. Mr. Seward updated that the Library has finalized their design of the service line for the new building, and once a final plan is set and reviewed by staff Mr. Seward will issue approval.
- d. Mr. Rosene informed the Board that the reimbursement request was approved and was paid on September 13, 2026. The final payment reimbursement request will be sent out at a later date.

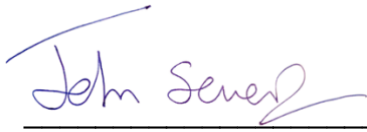
7. MANAGER'S REPORT

- a. Mr. Seward presented the Board with the letter received from FCAP Muddy Creek and their lawyer, Brownlee & Associates. The Board and staff discussed speaking to counsel before proceeding further.
- b. Mr. Seward reported that he has scheduled the public hearing for the Kremmling Sunrise Inclusion for the October meeting. The Board discussed the proposed parcel plan and the phases the developer is planning for the development.
- c. Mr. Seward presented the need for an alley in the K-Town North development. The Board and staff discussed why it is needed, why the Town does not want to maintain a new alley, and other options for the parcel for sewer service.
- d. Mr. Seward informed the Board of upcoming budget work for 2027 and discussed with the Board the priorities for the 2027 budget. Discussion included increasing rates and tap fees, a five year capital improvement plan, repair schedule, change of accounting software, the need for back up power, possible design of an office at the treatment plant, and 200 Eagle Ave building.
- e. Mr. Seward informed the Board that per the IGA with the Town there will be a performance review with the Town Manager. The Board discussed what they would like to review including accounting issues, accounting software, amending the IGA to include an agreement over reclaim water usage, and to discuss 200 Eagle Ave.

8. ADJOURNMENT

There being no further business to come before the Board, Mr. Underbrink adjourned the meeting at 7:54 PM.

The foregoing represents a true and accurate representation of the proceedings of the Board's regular meeting held on September 14, 2026

A handwritten signature in blue ink, appearing to read "John Seward", with a long horizontal line extending to the right.

Jack Seward
Recording Secretary

Report Criteria:

Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Kremmling Sanitation								
00-002-2140								
1013	CEBT	0086017	HEALTH, DENTAL & LIFE INS	09/17/2026	2,429.87	.00		
Total 00-002-2140:					2,429.87	.00		
00-003-2502								
1173	ALPINE BANK	9/30/2026	CO COUNTY SERVICES_SUNRI	09/30/2026	44.73	.00		
1173	ALPINE BANK	9/30/2026	PUBLIC NOTICE_SUNRISE	09/30/2026	44.40	.00		
Total 00-003-2502:					89.13	.00		
Total :					2,519.00	.00		
Administration								
00-200-6025								
1171	RISER ACCOUNTING	2237	ACCOUNTING SERVICES 9/1/26	09/30/2026	1,480.00	.00		
Total 00-200-6025:					1,480.00	.00		
00-200-6065								
1173	ALPINE BANK	9/30/2026	MICROSOFT	09/30/2026	14.70	.00		
1154	STREAMLINE	385363	STREAMLINE COMPLIANCE ES	09/01/2026	3,000.00	3,000.00	09/15/2026	
Total 00-200-6065:					3,014.70	3,000.00		
00-200-6180								
1088	TOWN OF KREMMLING	1060	SEPTEMBER 26 SHARED SERVI	10/01/2026	5,833.33	.00		
Total 00-200-6180:					5,833.33	.00		
00-200-6200								
1066	MOUNTAIN PARKS ELECTRIC I	9/22/2026	CONVENIENCE FEE	09/22/2026	2.00	.00		
Total 00-200-6200:					2.00	.00		
Total Administration:					10,330.03	3,000.00		
Collections								
00-300-6060								
1174	COLORADO ENERGY SYSTEMS	12978	LAGOON MAINTENANCE & REP	09/17/2026	822.50	.00		
Total 00-300-6060:					822.50	.00		
00-300-6155								
1108	UTILITY NOTIFICATION CENTE	226090666	RTL TRANSMISSIONS AND POS	09/30/2026	40.94	.00		
Total 00-300-6155:					40.94	.00		
00-300-6210								
1173	ALPINE BANK	9/30/2026	TP	09/30/2026	12.17	.00		
1058	KREMMLING MERCANTILE LLC	02-176802	TOILET PAPER	09/22/2026	10.27	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1069	NORTHWEST RANCH SUPPLY	9/25/2026	VELCRO	09/25/2026	3.99	.00		
1090	USA BLUEBOOK	INV01155948	PAINT	09/09/2026	231.93	.00		
1090	USA BLUEBOOK	SCN01002440	PAINT CREDIT	09/14/2026	77.31-	.00		
Total 00-300-6210:					181.05	.00		
00-300-6250								
1173	ALPINE BANK	9/30/2026	COLORADO CWP	09/30/2026	50.00	.00		
Total 00-300-6250:					50.00	.00		
00-300-6300								
1066	MOUNTAIN PARKS ELECTRIC I	9/22/2026	416 S 3RD ST	09/22/2026	50.20	.00		
1066	MOUNTAIN PARKS ELECTRIC I	9/22/2026	MCELROY SWR PMP	09/22/2026	46.13	.00		
Total 00-300-6300:					96.33	.00		
00-300-6310								
1173	ALPINE BANK	9/30/2026	VISIONARY	09/30/2026	221.48	.00		
1014	CENTURY LINK	SEP. 19, 2026	970-724-9259 967B (PLANT PHO	09/19/2026	107.81	.00		
1066	MOUNTAIN PARKS ELECTRIC I	9/22/2026	345 MARTIN WAY BLOWERS	09/22/2026	5,067.16	.00		
1066	MOUNTAIN PARKS ELECTRIC I	9/22/2026	345 MARTIN WAY SEWER LAGO	09/22/2026	1,284.05	.00		
1091	VERIZON WIRELESS	6153390149	CELL PHONE	09/13/2026	103.63	.00		
1094	WASTE MANAGEMENT-HOT SU	0498136-1195-	TRASH SERVICE - OCT	09/29/2026	465.55	.00		
1101	XCEL ENERGY	997376504	345 MARTIN WAY	09/30/2026	59.35	.00		
Total 00-300-6310:					7,309.03	.00		
00-300-6320								
1128	GRAND COUNTY COLORADO	INV06211	FUEL + FUEL SURCHARGE	10/01/2026	466.81	.00		
Total 00-300-6320:					466.81	.00		
00-300-6351								
1059	K-TOWN NAPA	091337	DODGE PU ENG COOLING & EX	09/15/2026	56.57	.00		
1059	K-TOWN NAPA	091952	DODGE THERMOSTAT	09/28/2026	26.99	.00		
1059	K-TOWN NAPA	091955	DODGE COOLANT	09/28/2026	71.96	.00		
Total 00-300-6351:					155.52	.00		
00-300-6400								
1170	BRI-CHEM SUPPLY CORP. LLC	106437	SODA ASH	09/14/2026	827.12	.00		
1161	TREATMENT TECHNOLOGY	200936	CHLORINE FOR REUSE	09/15/2026	339.80	.00		
Total 00-300-6400:					1,166.92	.00		
Total Collections:					10,289.10	.00		
Total Kremmling Sanitation:					23,138.13	3,000.00		
Grand Totals:					23,138.13	3,000.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: _____

Board Member: _____

District Manager: _____

Report Criteria:

- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Report Criteria:

Includes all accounts

Includes grand totals

Account Number	Title	2026-26 Current year Actual	2026-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Kremmling Sanitation					
Sanitation Revenue					
00-100-3000	GENERAL PROPERTY TAXES	58,786.11	59,249.00	462.89	99.22
00-100-3010	SPECIFIC OWNERSHIP TAXES	2,126.43	2,500.00	373.57	85.06
00-100-3100	TAP FEES	35,531.00	80,000.00	44,469.00	44.41
00-100-3200	SEWER CHARGES	549,049.83	847,740.00	298,690.17	64.77
00-100-3210	SEPTAGE RECEIVING STATION	25,750.59	.00	25,750.59-	.00
00-100-3400	PAYMENT FROM TOWN	.00	1,560.00	1,560.00	.00
00-100-3500	INTEREST EARNED	15,199.17	25,000.00	9,800.83	60.80
00-100-3550	MISCELLANEOUS INCOME	82.74	1,000.00	917.26	8.27
00-100-3600	GRANTS AND LOANS	310,323.70	136,835.00	173,488.70-	226.79
Total Sanitation Revenue:		996,849.57	1,153,884.00	157,034.43	86.39
Administration					
00-200-4000	SALARIES	792.00	.00	792.00-	.00
00-200-4005	DIRECTOR FEES	2,900.00	3,250.00	350.00	89.23
00-200-4010	PART-TIME SALARIES	22,838.00	29,484.00	6,646.00	77.46
00-200-4030	WORKERS COMPENSATION IN	3,044.00	3,044.00	.00	100.00
00-200-4050	RETIREMENT & TAXES	2,166.66	2,701.00	534.34	80.22
00-200-6025	ACCOUNTING	4,335.20	17,000.00	12,664.80	25.50
00-200-6050	DUES / SUBSCRIPTIONS	1,029.30	2,035.00	1,005.70	50.58
00-200-6055	DUES AND SUBSCRIPTIONS	.00	.00	.00	.00
00-200-6065	IT SERVICES	8,015.51	7,840.00	175.51-	102.24
00-200-6075	CASUALTY INSURANCE	19,975.00	19,975.00	.00	100.00
00-200-6080	DEPOSIT REFUND	.00	.00	.00	.00
00-200-6090	INVESTMENT EXPENSE	705.58	.00	705.58-	.00
00-200-6100	LEGAL	15,407.23	15,000.00	407.23-	102.71
00-200-6175	BUILDING REPAIRS - TOWN HA	1,260.00	12,000.00	10,740.00	10.50
00-200-6180	PAYMENT TO TOWN	46,666.64	58,140.00	11,473.36	80.27
00-200-6185	EMERGENCY RESERVE	.00	34,617.00	34,617.00	.00
00-200-6200	SUPPLIES AND EXPENSES	232.74	5,000.00	4,767.26	4.65
00-200-6250	TRAINING	154.00	.00	154.00-	.00
00-200-6285	TREASURER'S FEE	3,571.60	2,963.00	608.60-	120.54
00-200-6300	UTILITIES - TOWN HALL	106.45	2,256.00	2,149.55	4.72
Total Administration:		133,199.91	215,305.00	82,105.09	61.87
Collections					
00-300-4000	SALARIES	123,502.50	156,800.00	33,297.50	78.76
00-300-4010	PART-TIME SALARIES	28,873.00	56,280.00	27,407.00	51.30
00-300-4050	RETIREMENT & BENEFITS	60,232.05	58,395.00	1,837.05-	103.15
00-300-4100	OVERTIME	17,104.50	11,230.00	5,874.50-	152.31
00-300-6060	LAGOON MAINTENANCE & REP	6,996.65	22,000.00	15,003.35	31.80
00-300-6065	REUSE MAINTENANCE & REPAI	2,412.36	15,160.00	12,747.64	15.91
00-300-6078	COLLECTION MAINT & REPAIR	9,603.05	37,100.00	27,496.95	25.88
00-300-6082	DISCHARGE & REUSE PERMIT	2,981.00	6,500.00	3,519.00	45.86
00-300-6155	ENGINEERING & TECHNICAL S	7,494.00	10,000.00	2,506.00	74.94
00-300-6190	LAB TESTS & SUPPLIES	9,136.14	13,865.00	4,728.86	65.89
00-300-6210	GENERAL SUPPLIES	4,235.25	5,000.00	764.75	84.71
00-300-6250	TRAINING	2,680.07	6,000.00	3,319.93	44.67

Account Number	Title	2026-26 Current year Actual	2026-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
00-300-6300	UTILITIES-LIFT STATIONS	956.30	1,386.00	429.70	69.00
00-300-6310	UTILITIES-LAGOONS & REUSE	71,335.85	119,676.00	48,340.15	59.61
00-300-6320	VEHICLES - FUEL	4,686.89	5,000.00	313.11	93.74
00-300-6351	VEHICLES-REPAIRS	6,637.27	5,000.00	1,637.27-	132.75
00-300-6400	CHEMICALS	10,528.39	17,445.00	6,916.61	60.35
00-300-6520	DAMAGE CLAIMS	.00	500.00	500.00	.00
00-300-7000	CAPITAL IMPROVEMENTS	622,670.47	390,520.00	232,150.47-	159.45
00-300-7001	CAPITAL IMPROVEMENT RESE	.00	172,000.00	172,000.00	.00
Total Collections:		992,065.74	1,109,857.00	117,791.26	89.39
Kremmling Sanitation Revenue Total:		996,849.57	1,153,884.00	157,034.43	86.39
Kremmling Sanitation Expenditure Total:		1,125,265.65	1,325,162.00	199,896.35	84.92
Total Kremmling Sanitation:		128,416.08-	171,278.00-	42,861.92-	74.98
Grand Totals:		128,416.08-	171,278.00-	42,861.92-	74.98

**ORDER BY BOARD OF DIRECTORS OF THE
KREMMLING SANITATION DISTRICT
FOR INCLUSION OF REAL PROPERTY**

WHEREAS, there was filed with the Board of Directors of the Kremmling Sanitation District (“District”) a duly acknowledged Petition, a copy of which is attached hereto as Exhibit A, and incorporated herein by this reference, signed by Samuel C. Stoia, Manager of My Family Trust (“Petitioner”), one hundred percent (100%) fee owner of the real property described in the Petition attached hereto, and requesting that the Board of Directors include such property within the District; and

WHEREAS, the Petition was heard at a public hearing before the Board of Directors of the District on October 12, 2026, at the hour of 6:00 p.m., after publication of notice of the filing of such Petition, and the place, time and date of such meeting, the name and address of the Petitioner and description of the property to be included, in the Sky-High News on September 30, 2026, which proof of publication is attached hereto as Exhibit B and incorporated herein by this reference; and

WHEREAS, the subject property is capable of being served by the District facilities; and

WHEREAS, it is deemed to be in the best interests of the District and the taxing electors thereof that such Petition be granted.

IT IS THEREFORE ORDERED that such Petition be granted as to the real property described herein; that the boundary of the District shall be enlarged by the inclusion of the real property described herein; and that the Grand County District Court, in which Court an Order was entered establishing this District, be requested to enter an Order that the real property described herein be included within the District.

I certify that the foregoing Order was unanimously passed at a meeting of the Board of Directors of the Kremmling Sanitation District, duly called and held on October 12, 2026, at the hour of 6:00 p.m. and that the undersigned is the duly acting and authorized President of the District.

KREMMLING SANITATION DISTRICT

By _____
Noble Undebrink
President

EXHIBIT A TO ORDER BY BOARD OF DIRECTORS

Petition for Inclusion

PETITION FOR INCLUSION

TO: BOARD OF DIRECTORS, KREMMLING SANITATION DISTRICT

COMES NOW the Petitioner, My Family Trust, the sole fee owner of a certain tract of land herein below described, in the County of Grand and State of Colorado, and would petition this Board for the inclusion of the said property into the boundaries of the Kremmling Sanitation District. As grounds therefor, the Petitioner would show:

(1) That My Family Trust ("**Owner**") and the Colorado Department of Transportation are the sole and only fee owners of the described real property as shown in Exhibit A ("**Property**").

Parcel Number: 1441-161-01-001.

(2) That the Property is currently or is capable of being served with the facilities of the District.

(3) That the Owner of the Property hereby gives its assent to the inclusion of the Property within the District.

(4) The Property is currently located in the unincorporated area of Grand County, Colorado and is in the Residential Zone District. The proposed zoning for the Property within the Town of Kremmling is the R-2 Multiple Family Zone District and the Red Mountain Commercial Zone District as shown in Exhibit A.

(5) A land survey for the Property is shown in Exhibit B.

(6) The current proposed land uses consist of 90 multi-family dwelling units on approximately 14 acres that will have an estimated population of 214 persons based on an average of 2.38 persons per household, and approximately 180,000 sq. ft. of commercial land uses on approximately seven (7) lots containing 14.5 acres with lots sizes ranging from 0.6 acres to 4.7 acres as conceptually shown in Exhibit C ("**Proposed Development**").

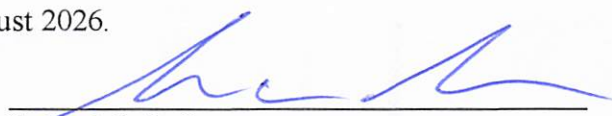
(7) The estimated water demand based on the Sunrise Development Hydraulic Memorandum for Town of Kremmling & Alpine Planning dated October 2025 estimates that the Proposed Development will have approximately 172 water and sewer taps at full build out will have an average day demand of 68.9 gpm, a maximum day demand of 103.2 gpm and a peak hour demand of 292.4 gpm.

(8) The Proposed Development schedule is to complete the annexation and rezoning process with the Town of Kremmling in 2026; submit and obtain subdivision and potentially PUD approval in 2027-2028, construct the subdivision upon subdivision approval, with the initial goal to construct 24 multi-family units in Phase 1. Please see the proposed phasing plan in Exhibit D.

(9) The Property is free and clear of any mortgage as shown in the current TBD title commitment.

NOW THEREFOR, the Petitioner prays the Board of Directors of the Kremmling Sanitation District for an Order granting its Petition for inclusion of the Property within the District.

DATED this 27 day of August 2026.



Samuel C. Stoia

Manager of My Family Trust

STATE OF FLORIDA)

COUNTY OF MONROE)

The foregoing Petition was acknowledged before me this 27 day of August 2026 by Samuel C. Stoia as Petitioner.

Witness my hand and official seal.

My commission expires:

December 21, 2029



Notary Public

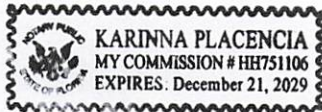


EXHIBIT A

EXHIBIT A PROPERTY DESCRIPTION

PARCEL A,

ANTELOPE PARK, ACCORDING TO THE LAND SURVEY PLAT RECORDED AUGUST 4, 1998 UNDER RECEPTION NO. 98008308, COUNTY OF GRAND, STATE OF COLORADO, CONTAINING 35.324 ACRES, MORE OR LESS.

ALSO INCLUDING THE ADJACENT 100-FOOT WIDE RIGHT-OF-WAY OF COLORADO STATE HIGHWAY 40 MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF SAID PARCEL A FROM WHENCE THE NORTHEAST CORNER OF SAID PARCEL A BEARS N 01°12'14" E A DISTANCE OF 1188.43 FEET, THIS BEING THE BASIS OF BEARINGS CONTAINED HEREIN;

THENCE ALONG THE SOUTH BOUNDARY OF SAID PARCEL A AND ALSO BEING THE NORTHERN RIGHT-OF-WAY OF SAID STATE HIGHWAY 40 N 64°20'00" W A DISTANCE OF 2167.50 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF SAID PARCEL A, THIS BEING A POINT ON THE CURRENT TOWN OF KREMMLING LIMITS; THENCE S 00°43'44" W ALONG THE SAID CURRENT TOWN OF KREMMLING LIMITS A DISTANCE OF 110.3 FEET MORE OR LESS TO THE SOUTHERN RIGHT OF WAY OF SAID STATE HIGHWAY 40, THIS ALSO BEING THE NORTHERN BOUNDARY OF THE MCELROY FIELD KREMMLING/GRAND COUNTY AIRPORT AND KREMMLING TOWN LIMITS;

THENCE S 64°20'00" E ALONG THE SOUTHERN STATE HIGHWAY 40 RIGHT-OF-WAY AND ALONG THE NORTHERN BOUNDARY OF SAID MCELROY FIELD ALSO BEING THE TOWN OF KREMMLING LIMITS A DISTANCE OF 2165.9 FEET, MORE OR LESS TO A POINT;

THENCE N 01°12'14" E A DISTANCE OF 109.9 FEET, MORE OR LESS TO THE POINT OF BEGINNING.

CONTAINING 4.97 ACRES, MORE OR LESS.

THE TOTAL ACREAGE FOR THE INCLUSION CONTAINS 40.294 ACRES, MORE OR LESS.

Exhibit B

SITE

EXHIBIT B

STATE OF COLORADO

U.S.A.

SITE

PARCEL A

PARCEL B

PARCEL C

U.S. HWY 40

RAILROAD

HWY 9

Colorado River

TOWN OF KREMMLING

HWY 40 PARK AV.

MOODY CREEK

BALL FIELDS

STATE OF COLORADO

20

21

SCALE: 1" = 100'
LINEAL UNIT IS
US SURVEY FOOT

 - FOUND 3.25" DIAMETER BRASS CAP ON 2.5" DIA. PIPE
 - FOUND 3.25" DIAMETER BRASS CAP RIGHT-OF-WAY MARKER
 - FOUND #4 REBAR WITH OLD BLUE PLASTIC CAP STAMPED "PLS 12428"
 - FOUND #4 REBAR WITH 2" DIAMETER ALUMINUM CAP STAMPED "LS 6826"
 - FOUND #5 REBAR WITH 2" DIAMETER ALUMINUM CAP STAMPED "LS 6826"
 - FOUND #5 REBAR WITH PINK PLASTIC CAP STAMPED "T.A.C. 25934"
 - FOUND #5 REBAR WITH 2" DIAMETER ALUMINUM CAP STAMPED "PLS 18974"
 - SEWER MANHOLE
 - FIRE HYDRANT
 - POWER POLE
 - ELECTRIC METER
 - GUY WIRE ANCHORS
 - FIBER OPTIC SIGN
 - TELEPHONE PEDESTAL
 - SIGN
 DIA. - DIAMETER
 GCR - GRAND COUNTY ROAD
 REC. - RECEPTION
 R.O.W. - RIGHT-OF-WAY
 (D) - DEED DIMENSIONS
 (LS2069) - GRAND COUNTY LAND SURVEY DEPOSIT NUMBER
 (M) - FIELD MEASURED
 (P) - PLAT DIMENSION RECEPTION 98008308
 (A) - ANNEXATION DIMENSION
 - EXISTING TOWN LIMITS LINE
 - FENCE LINE

1. THE FOLLOWING DOCUMENTS WERE UTILIZED IN THE PREPARATION OF THIS SURVEY:

GRAND COUNTY RECORDS:

- a. PLAT OF ANTELOPE PARK, RECEPTION 98008308
- b. PATENT TO THE TOWN OF KREMMLING, RECEPTION 98000987
- c. LAND SURVEY DEPOSIT LS2069, ALTA/ACSM LAND TITLE SURVEY OF RED MOUNTAIN STORAGE, LLC, STAMPED PLS 25934

BUREAU OF LAND MANAGEMENT:

- d. DEPENDENT RESURVEY PLAT OF TOWNSHIP 1 NORTH, RANGE 80 WEST, DATED JULY 22, 1954

COLORADO DEPARTMENT OF HIGHWAYS:

- e. A.W. PROJECT 6001, 6/2/1936

TITLE COMMITMENT:

- f. ORDER NUMBER J60016216, ISSUED BY LAND TITLE GUARANTEE COMPANY, AGENTS FOR OLD REPUBLIC NATIONAL TITLE I COMPANY, WITH AN EFFECTIVE DATE OF 07/01/2022.

2. THE BASIS OF BEARING FOR THIS SURVEY IS S 86°02'01" E, AS MEASURED BY GPS-RTK, BEING BETWEEN THE WEST SIDE (W1/4) CORNER AND THE NORTH QUARTER (N1/4) CORNER OF SECTION 16, MONUMENTED AS SHOWN ON LAND SURVEY DEPOSIT LS2559.

3. ALL LAND SURVEY BOUNDARY INFORMATION SHALL BE REFERENCED TO LAND SURVEY DEPOSIT LS2559. THIS ZONING IS TO BE CONSTRUED AS A BOUNDARY SURVEY REPRESENTING REAL PROPERTY TITLE.

4. FIELD WORK PERFORMED JULY 27 AND 28, 2022.

5. UNDERGROUND UTILITIES SHOWN ARE APPROXIMATE AND SHOWN BY ABOVE GROUND VISIBLE EVIDENCE. PLEASE CALL FOR A UTILITY LOCATE SERVICE BEFORE ANY EXCAVATION IS MADE.

6. ADDRESSES ON IMPROVED AND VACANT LANDS PER GRAND COUNTY ASSESSOR WEBSITE.

7. LINEAR UNITS SHOWN HEREON ARE EXPRESSED IN U.S. SURVEY FOOT AND DECIMALS THEREOF.

R-2 MULTIPLE FAMILY RESIDENTIAL ZONE DISTRICT DESCRIPTION
BEING A PORTION OF PARCEL A, ANTELOPE PARK AT RECEPTION NUMBER 98008308
LOCATED IN SECTION 16, TOWNSHIP 1 NORTH, RANGE 80 WEST OF THE 6TH P.M. CO
COUNTY OF GRAND, STATE OF COLORADO DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID PARCEL A FROM
WHICH THE SOUTHEAST CORNER OF SAID PARCEL A BEARS S01°14'39"W A DISTANCE OF 1188.24 FEET,
THIS BEING THE BASIS OF BEARINGS OF THE FOLLOWING DESCRIPTION;
THENCE N86°45'38"W A DISTANCE OF 668.80 FEET TO A POINT;
THENCE N86°02'01"W A DISTANCE OF 684.70 FEET TO A POINT;
THENCE S01°33'58"W A DISTANCE OF 326.40 FEET TO A POINT;
THENCE S64°18'40"E A DISTANCE OF 788.60 FEET TO A POINT;
THENCE S89°05'16"E A DISTANCE OF 636.30 FEET TO A POINT;
THENCE N01°14'39"E A DISTANCE OF 593.25 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED R-2 MULTIPLE FAMILY RESIDENTIAL ZONE DISTRICT CONTAINS AN AREA OF ±16.6 ACRES.

RED MOUNTAIN COMMERCIAL ZONE DISTRICT DESCRIPTION
BEING A PORTION OF PARCEL A, ANTELOPE PARK AT RECEPTION NUMBER 98008308
LOCATED IN SECTION 16, TOWNSHIP 1 NORTH, RANGE 80 WEST OF THE 6TH P.M. CO
COUNTY OF GRAND, STATE OF COLORADO DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF SAID PARCEL A FROM
WHICH THE NORTHEAST CORNER OF SAID PARCEL A BEARS N01°14'39"E A DISTANCE OF 1188.24 FEET,
THIS BEING THE BASIS OF BEARINGS OF THE FOLLOWING DESCRIPTION;
THENCE N01°14'39"E A DISTANCE OF 595.00 FEET TO A POINT;
THENCE N89°05'16"W A DISTANCE OF 636.30 FEET TO A POINT;
THENCE N64°18'40"W A DISTANCE OF 788.60 FEET TO A POINT;
THENCE N01°33'58"E A DISTANCE OF 326.40 FEET TO A POINT;
THENCE N86°02'01"W A DISTANCE OF 624.20 FEET TO A POINT;
THENCE S00°46'08"W A DISTANCE OF 376.98 FEET TO A POINT;
THENCE S64°18'46"E A DISTANCE OF 1083.49 FEET TO A POINT;
THENCE S64°18'34"E A DISTANCE OF 1083.46 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED RED MOUNTAIN COMMERCIAL ZONE DISTRICT CONTAINS AN AREA OF ±18.7 ACRES.

NOTICE: ACCORDING TO COLORADO LAW, YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVERED SUCH DEFECT. IN NO EVENT, MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF CERTIFICATION SHOWN HEREON.

I, KEITH E. LUTTRELL, A PROFESSIONAL LAND SURVEYOR LICENSED TO PRACTICE IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT THIS ZONING MAP WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, IT IS BASED UPON MY KNOWLEDGE, INFORMATION AND BELIEF, IT IS IN ACCORDANCE WITH APPLICABLE STANDARDS OF PRACTICE AND THAT IT IS NOT A GUARANTY OF WARRANTY EITHER EXPRESSED OR IMPLIED.

KEITH E. LUTTRELL PLS 36063
FOR AND ON BEHALF OF:
PEAK TO PEAK LAND SURVEYING & MAPPING, INC.

SHEET 1 OF 1

PR

KREMMILNG SUNRISE ZONING MAP
PARCEL A, ANTELOPE PARK

ACCORDING TO THE LAND SURVEY PLAT RECORDED AUGUST 4, 1998
AT RECEPTION NO. 98008308
LOCATED IN SECTION 16, T-1-N, R-80-W OF THE 6TH P.M.,
COUNTY OF GRAND, STATE OF COLORADO

11/21/2025 UPDATE WITH TOWN NOTES
NOT VALID WITHOUT ORIGINAL SIGNATURE AND SEAL

*Peak to Peak Land
Surveying & Mapping, Inc.*

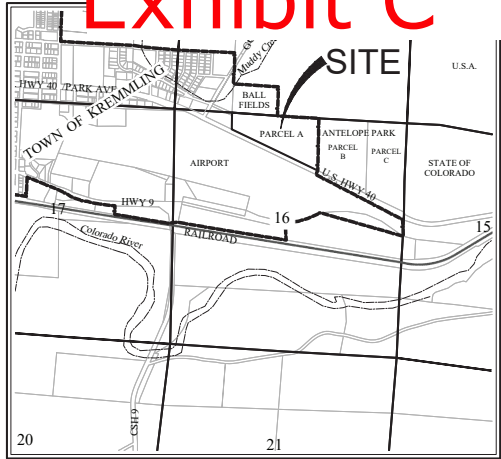


P.O. Box 100
Kremmling, Colorado 80459
970-724-0724

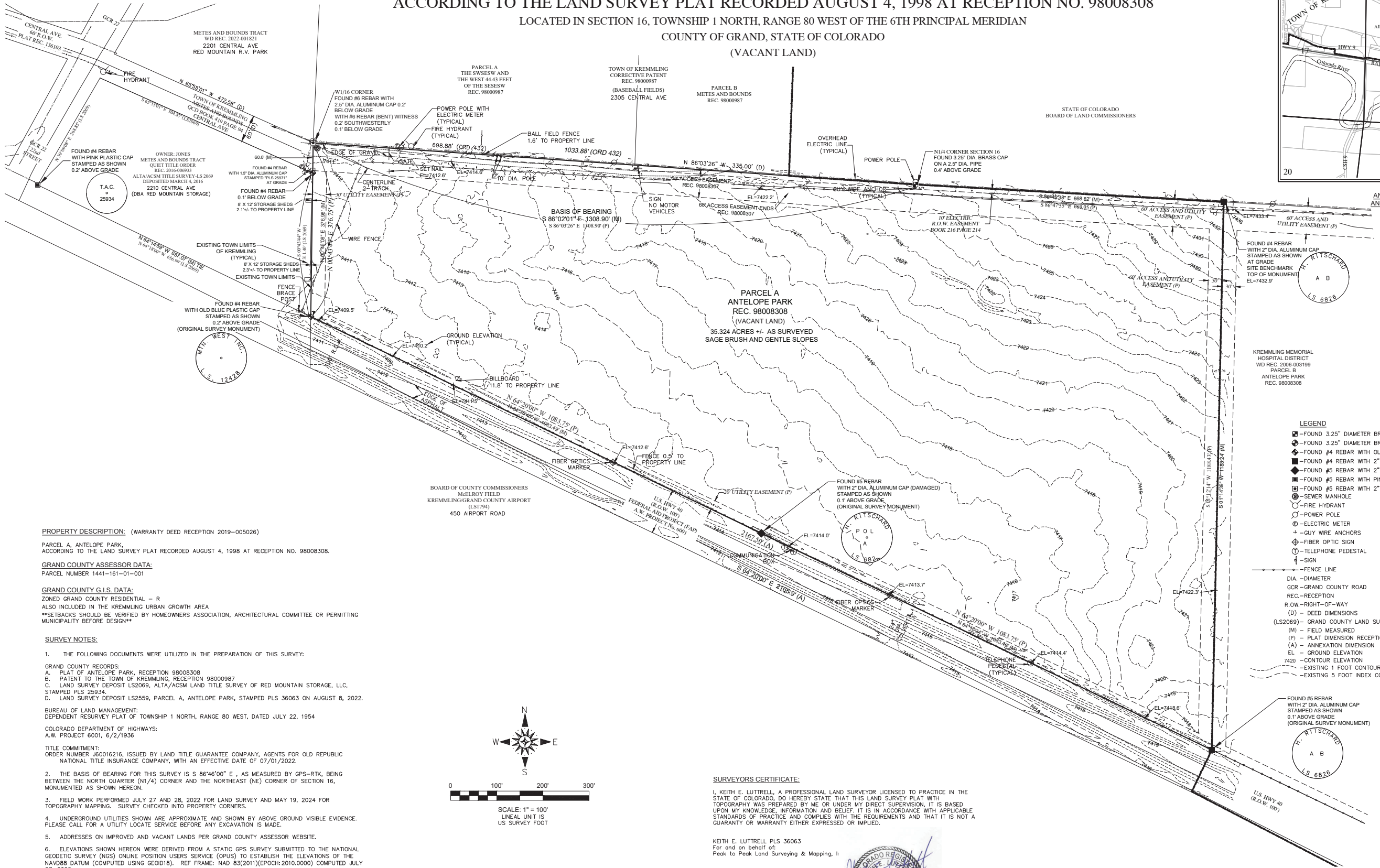
Draftsman: KL/JL	Checked by: KL	Date: 3/31/26
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LAND SURVEY WITH TOPOGRAPHY
PARCEL A, ANTELOPE PARK

ACCORDING TO THE LAND SURVEY PLAT RECORDED AUGUST 4, 1998 AT RECEPTION NO. 98008308
LOCATED IN SECTION 16, TOWNSHIP 1 NORTH, RANGE 80 WEST OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF GRAND, STATE OF COLORADO
(VACANT LAND)



PARCEL A
AND HIGHWAY R.O.W.
ANNEXATION PLANNED
VICINITY MAP
SCALE: 1"=2000'



PROPERTY DESCRIPTION: (WARRANTY DEED RECEPTION 2019-005026)

PARCEL A, ANTELOPE PARK,
ACCORDING TO THE LAND SURVEY PLAT RECORDED AUGUST 4, 1998 AT RECEPTION NO. 98008308.

GRAND COUNTY ASSESSOR DATA:
PARCEL NUMBER 1441-161-01-001

GRAND COUNTY G.I.S. DATA:
ZONED GRAND COUNTY RESIDENTIAL - R
ALSO INCLUDED IN THE KREMMLING URBAN GROWTH AREA
**SETBACKS SHOULD BE VERIFIED BY HOMEOWNERS ASSOCIATION, ARCHITECTURAL COMMITTEE OR PERMITTING
MUNICIPALITY BEFORE DESIGN**

SURVEY NOTES:

1. THE FOLLOWING DOCUMENTS WERE UTILIZED IN THE PREPARATION OF THIS SURVEY:

GRAND COUNTY RECORDS:
A. PLAT OF ANTELOPE PARK, RECEPTION 98008308
B. PATENT TO THE TOWN OF KREMMLING, RECEPTION 98000987
C. LAND SURVEY DEPOSIT LS2069, ALTA/ACSM LAND TITLE SURVEY OF RED MOUNTAIN STORAGE, LLC,
STAMPED PLS 25934.
D. LAND SURVEY DEPOSIT LS2559, PARCEL A, ANTELOPE PARK, STAMPED PLS 36063 ON AUGUST 8, 2022.

BUREAU OF LAND MANAGEMENT:
DEPENDENT RESURVEY PLAT OF TOWNSHIP 1 NORTH, RANGE 80 WEST, DATED JULY 22, 1954

COLORADO DEPARTMENT OF HIGHWAYS:
A.W. PROJECT 6001, 6/2/1936

TITLE COMMITMENT:
ORDER NUMBER J60016216, ISSUED BY LAND TITLE GUARANTEE COMPANY, AGENTS FOR OLD REPUBLIC
NATIONAL TITLE INSURANCE COMPANY, WITH AN EFFECTIVE DATE OF 07/01/2022.

2. THE BASIS OF BEARING FOR THIS SURVEY IS S 86°46'00" E, AS MEASURED BY GPS-RTK, BEING
BETWEEN THE NORTH QUARTER (N1/4) CORNER AND THE NORTHEAST (NE) CORNER OF SECTION 16,
MONUMENTED AS SHOWN HEREON.

3. FIELD WORK PERFORMED JULY 27 AND 28, 2022 FOR LAND SURVEY AND MAY 19, 2024 FOR
TOPOGRAPHY MAPPING. SURVEY CHECKED INTO PROPERTY CORNERS.

4. UNDERGROUND UTILITIES SHOWN ARE APPROXIMATE AND SHOWN BY ABOVE GROUND VISIBLE EVIDENCE.
PLEASE CALL FOR A UTILITY LOCATE SERVICE BEFORE ANY EXCAVATION IS MADE.

5. ADDRESSES ON IMPROVED AND VACANT LANDS PER GRAND COUNTY ASSESSOR WEBSITE.

6. ELEVATIONS SHOWN HEREON WERE DERIVED FROM A STATIC GPS SURVEY SUBMITTED TO THE NATIONAL
GEODETIC SURVEY (NGS) ONLINE POSITION USERS SERVICE (OPUS) TO ESTABLISH THE ELEVATIONS OF THE
NAVD88 DATUM (COMPUTED USING GEOD18). REF FRAME: NAD 83(2011)(EPOCH:2010.0000) COMPUTED JULY
27, 2022.
CONTOUR INTERVALS = 1'
SITE BENCHMARK IS THE TOP OF THE MONUMENT AT THE NORTHEAST CORNER OF PARCEL A, AS SHOWN
HEREON, HAVING AN ELEVATION OF 7432.9'. LINEAR UNITS SHOWN HEREON ARE EXPRESSED IN U.S. SURVEY
FOOT AND DECIMALS THEREOF.

7. NO LAND SURVEY DEPOSIT WAS FOUND IN THE PUBLIC RECORD AT THE TIME OF THIS SURVEY FOR
SURVEY MONUMENTS FOUND STAMPED PLS 25971 AND T.A.C. 25934.

8. FOR FURTHER INFORMATION, PLEASE REFERENCE THE LAND SURVEY DEPOSIT LS2559, THE 2022 SUBJECT
PROPERTY SURVEY PERFORMED BY PEAK TO PEAK LAND SURVEYING, INC., PARCEL A, ANTELOPE PARK,
STAMPED PLS 36063 ON AUGUST 8, 2022.

SURVEYORS CERTIFICATE:

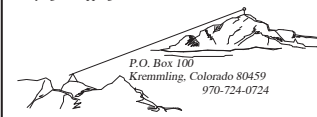
I, KEITH E. LUTTRELL, A PROFESSIONAL LAND SURVEYOR LICENSED TO PRACTICE IN THE
STATE OF COLORADO, DO HEREBY STATE THAT THIS LAND SURVEY PLAT WITH
TOPOGRAPHY WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, IT IS BASED
UPON MY KNOWLEDGE, INFORMATION AND BELIEF, IT IS IN ACCORDANCE WITH APPLICABLE
STANDARDS OF PRACTICE, AND COMPLIES WITH THE REQUIREMENTS AND THAT IT IS NOT A
GUARANTY OR WARRANTY EITHER EXPRESSED OR IMPLIED.

KEITH E. LUTTRELL PLS 36063
For and on behalf of:
Peak to Peak Land Surveying & Mapping, Inc.



NOT VALID WITHOUT ORIGINAL SIGNATURE AND SEAL

Peak to Peak Land
Surveying & Mapping, Inc.



LAND SURVEY WITH TOPOGRAPHY
PARCEL A, ANTELOPE PARK

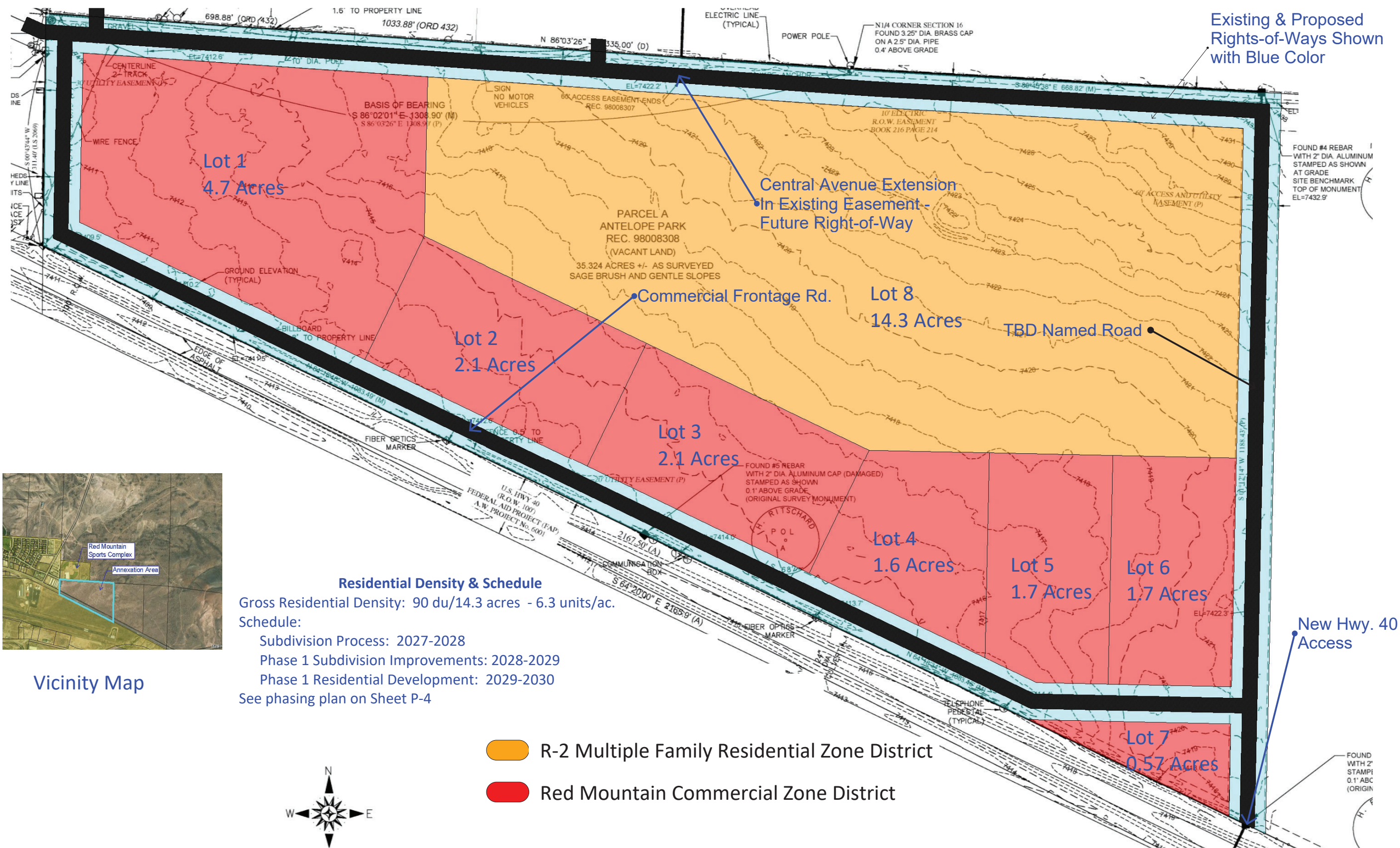
ACCORDING TO THE LAND SURVEY PLAT RECORDED
AUGUST 4, 1998 AT RECEPTION NO. 98008308
LOCATED IN SECTION 16, T-1-N, R-80-W OF THE 6TH P.M.,
COUNTY OF GRAND, STATE OF COLORADO

(VACANT LAND)

Draftsman: KL/JL Checked by: KL Date: 05/21/2024 Scale: 1" = 100' JOB #: 2022-0143 STOIA

S1

Red Mountain Sports Complex



ALPINE
PLANNING

Alpine Planning, LLC
P.O. Box 654
Ridgway, CO 81435
(970) 964-7927
chris@alpineplanningllc.com

Kremmling Sunrise
Conceptual Plan

ISSUE
October 6, 2023

RE-ISSUE
March 21, 2026
August 18, 2026

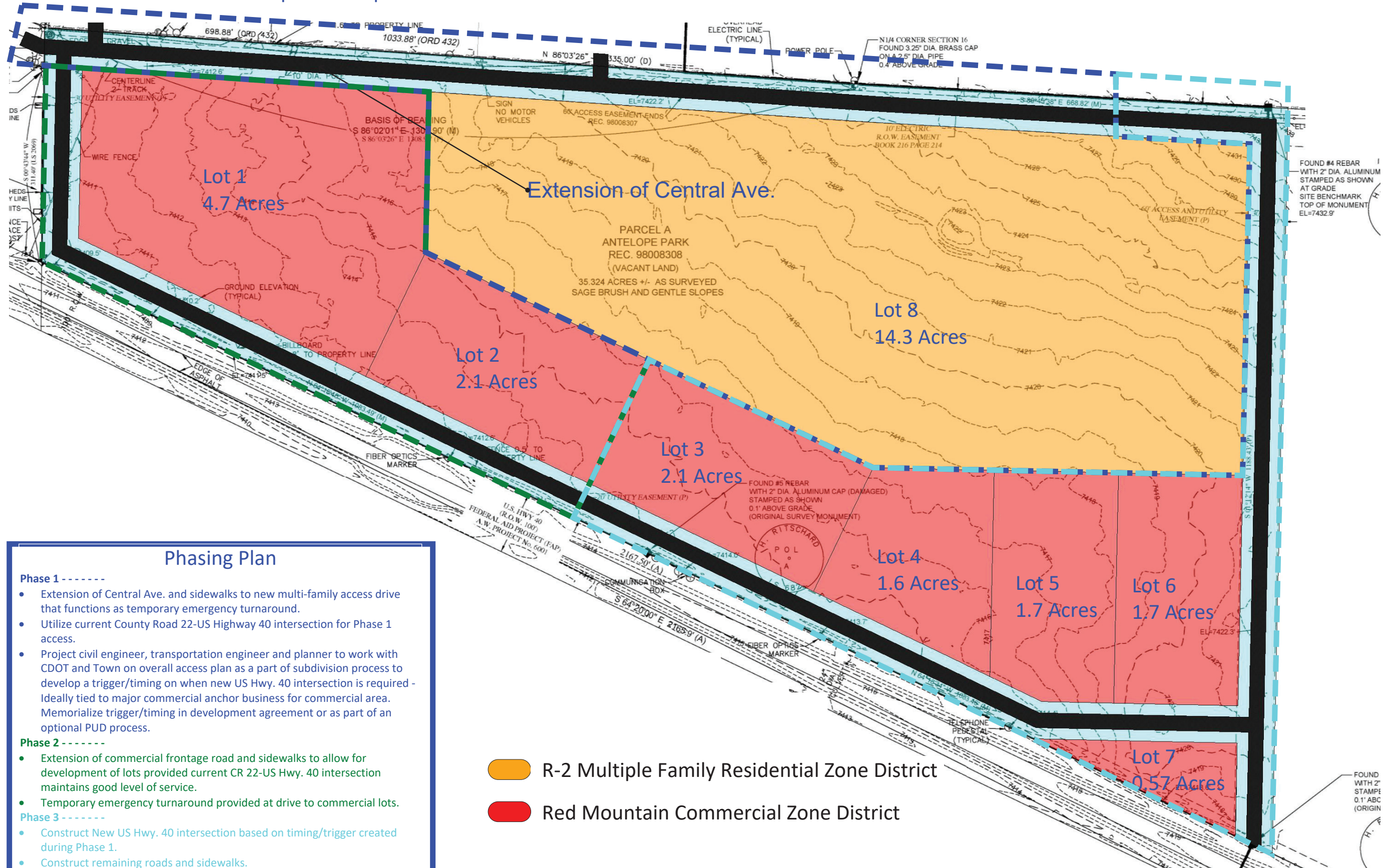
PROJECT
Kremmling Sunrise

DRAWN BY
CH

DESCRIPTION
Concept Land Use Plan

Exhibit E

Red Mountain Sports Complex



Phasing Plan

Phase 1 -----

- Extension of Central Ave. and sidewalks to new multi-family access drive that functions as temporary emergency turnaround.
- Utilize current County Road 22-US Highway 40 intersection for Phase 1 access.
- Project civil engineer, transportation engineer and planner to work with CDOT and Town on overall access plan as a part of subdivision process to develop a trigger/timing on when new US Hwy. 40 intersection is required - Ideally tied to major commercial anchor business for commercial area. Memorialize trigger/timing in development agreement or as part of an optional PUD process.

Phase 2 -----

- Extension of commercial frontage road and sidewalks to allow for development of lots provided current CR 22-US Hwy. 40 intersection maintains good level of service.
- Temporary emergency turnaround provided at drive to commercial lots.

Phase 3 -----

- Construct New US Hwy. 40 intersection based on timing/trigger created during Phase 1.
- Construct remaining roads and sidewalks.

- R-2 Multiple Family Residential Zone District
- Red Mountain Commercial Zone District



Alpine Planning, LLC
P.O. Box 654
Ridgway, CO 81435
(970) 964-7927
chris@alpineplanningllc.com

Kremmling Sunrise
Conceptual Plan

ISSUE
October 6, 2023

RE-ISSUE
March 21, 2026

PROJECT
Kremmling Sunrise

DRAWN BY
CH

DESCRIPTION
Conceptual Phasing Plan

EXHIBIT B TO ORDER BY BOARD OF DIRECTORS

Proof of Publication

AFFIDAVIT OF PUBLICATION**Ad #: uerezPBtxAd6rI3A9Wom****Customer: Jack Seward**

State of New Jersey, County of Camden, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sky-Hi News and Middle Park Times, that the same weekly newspaper printed, in whole or in part and published in the County of Grand, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said County of Grand for a period of more than fifty-two consecutive weeks next prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as a periodical under the provisions of the Act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period of 1 insertion; and that the first publication of said notice was in the issue of said newspaper dated 30 Sep 2026 in the issue of said newspaper. That said newspaper was regularly issued and circulated on those dates.

Total cost for publication: \$44.40

(Signed) _____

VERIFICATIONState of New Jersey
County of Camden

Subscribed in my presence and sworn to before me on this:

Notary Public

**NOTICE OF PUBLIC HEARING FOR HEARING ON PETITION
FOR INCLUSION OF PROPERTY
INTO THE KREMMLING SANITATION DISTRICT**

NOTICE IS HEREBY GIVEN to all interested persons that a Petition for Inclusion of Property (the "Petition") has been filed with the Board of Directors of the Kremmling Sanitation District ("District"). The Board of Directors has fixed Monday, the 12th day of October, 2026, at the hour of 6:00 p.m., at Kremmling Town Hall, 200 Eagle Avenue, Kremmling, Colorado, as the date, time, and place of a public hearing at which such Petition shall be heard.

The name and address of the Petitioner and property to be included into the District is generally described as follows:

Property	Property as described in the Petition, also known as Parcel No. 1441-
Description:	161-01-001 in the records of Grand County, Colorado.

All interested parties may appear at such hearing to show cause in writing why such Petition should not be granted.

BY ORDER OF THE BOARD OF DIRECTORS OF THE KREMMLING SANITATION DISTRICT.

By: /s/ Jack Seward
District Manager

PUBLISHED IN THE SKY-HI NEWS AND MIDDLE PARK TIMES ON WEDNESDAY, SEPTEMBER 30, 2026.

KREMLING SANITATION DISTRICT

OCTOBER 12TH 2026

OPERATORS REPORT

September plant performance

Septic receiving station

Pond liner repair update

Mainline sewer cleaning progress

Pond mowing discussion

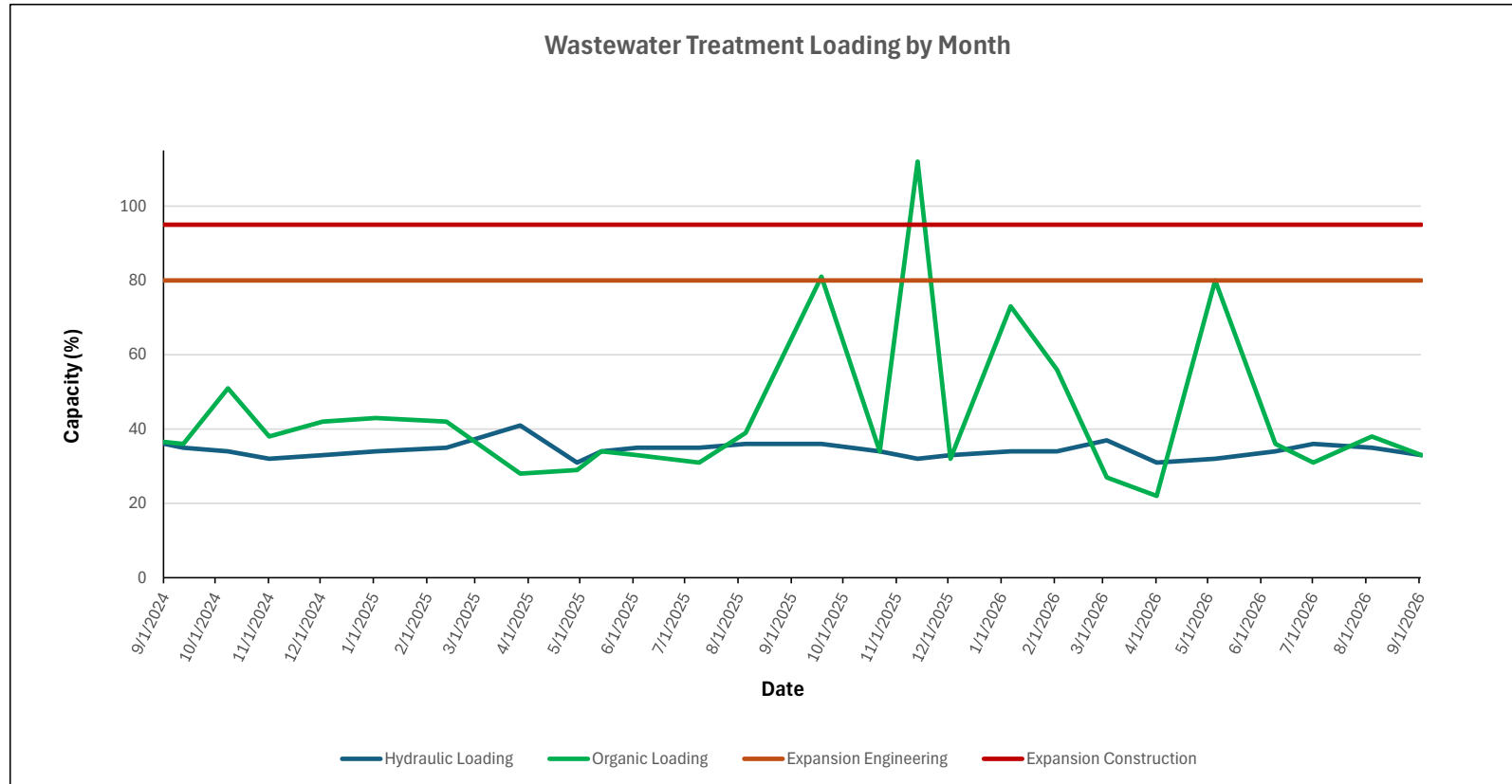
Heather passed Water Distribution Class 2 exam

Noah passed Small Systems Wastewater exam

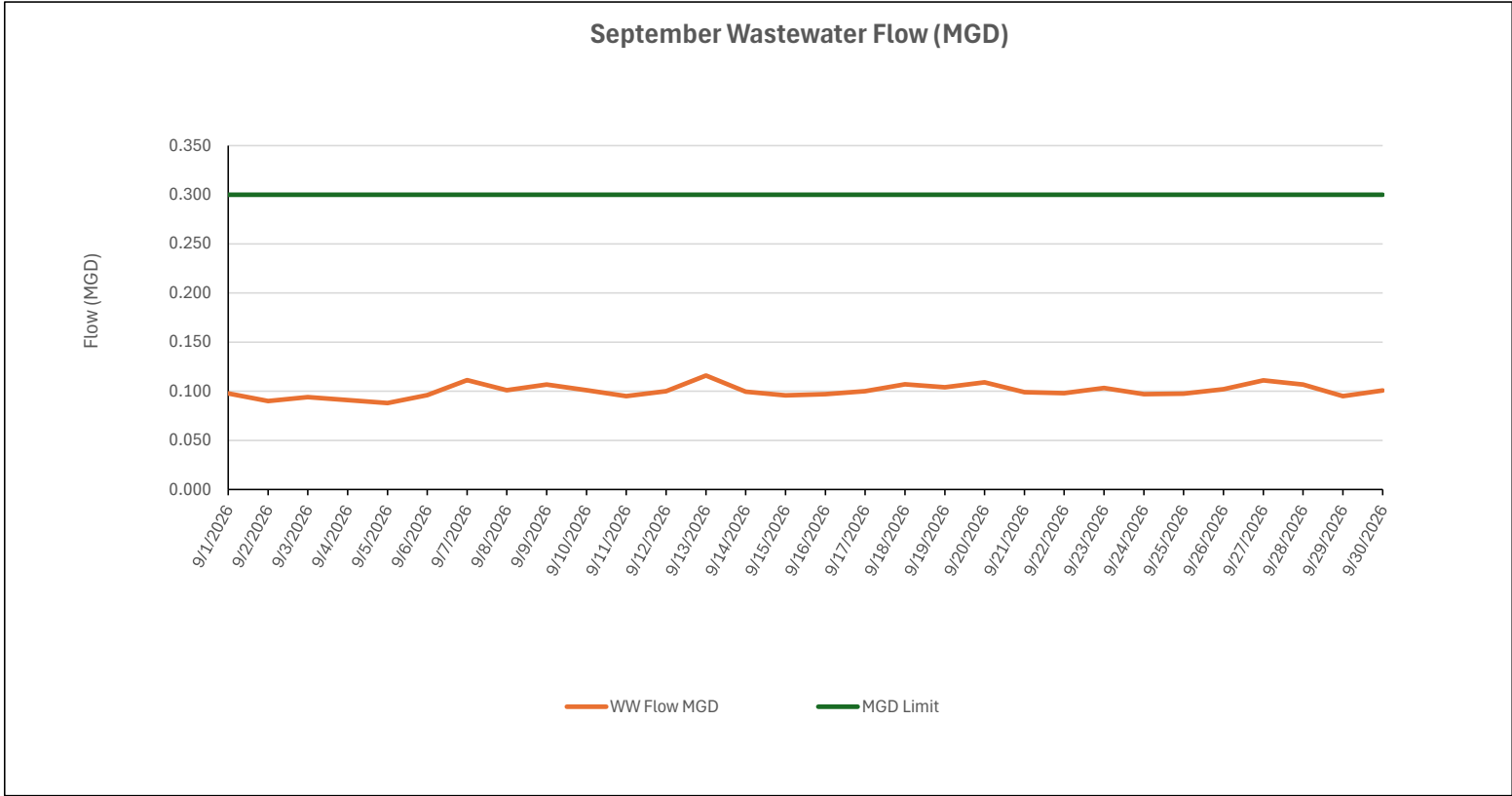
CDL training Noah ?

September 2026 Wastewater Performance

Sample date: 9/2/26

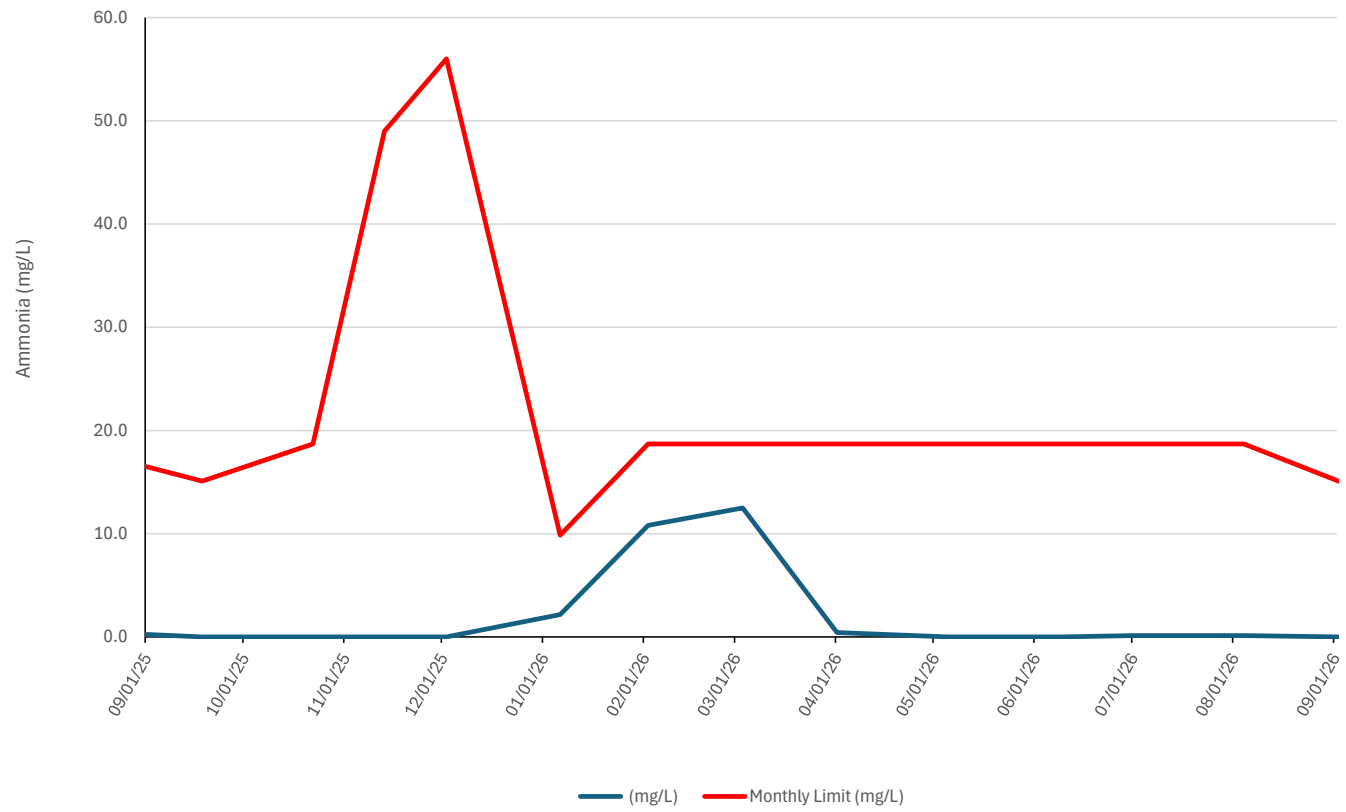


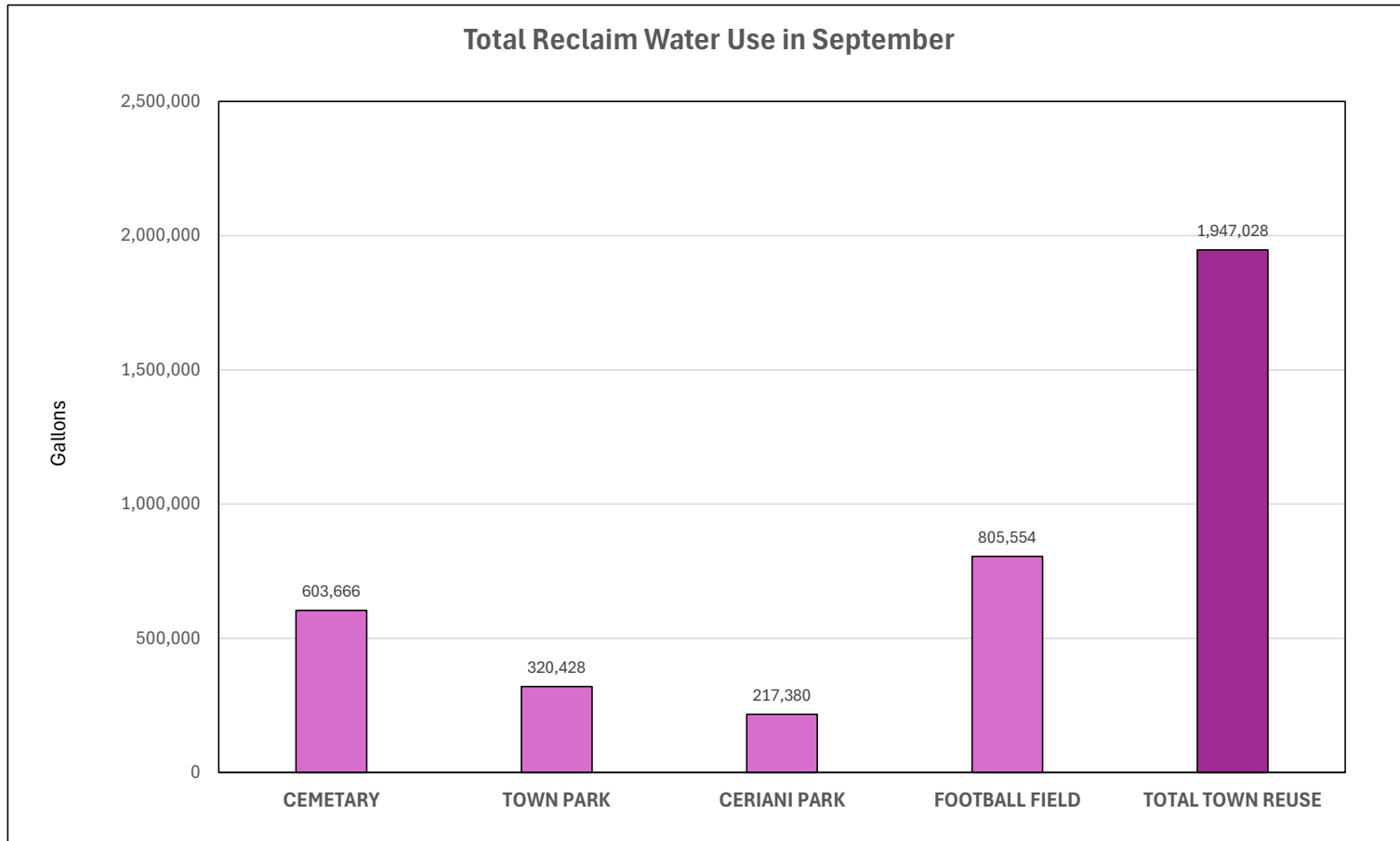
Effluent Parameters	Permit Limit	Monthly Reported Values	Influent Parameters	Monthly Reported Values
BOD (mg/L)	30-45 mg/L	< 2 mg/L	Hydraulic % Capacity	33%
BOD % Removal	85% minimum	100.0%	Organic % Capacity	33%
TSS (mg/L)	75-110 mg/L	2.4 mg/L	BOD (mg/L)	267 mg/L
Ammonia	15.1 mg/L	< 0.1 mg/L	TSS (mg/L)	176 mg/L
E. coli (#/100mL)	1088-2176 #/100mL	1.0 #/100mL		
pH	6.5 - 9.0 SU	7.82 - 8.06 SU		



	Wastewater Plant Flows (Kgal/Day)
Average	0.100
Minimum	0.088
Maximum	0.116
% Flow	33%

Monthly Ammonia Values and Limits





KREMMLING SANITATION DISTRICT

GENERAL FUND

2027 BUDGET

REVENUES	Audit Year 2025	Prior Year 2026	Budget Year 2027
General Property Tax	\$55,599	\$59,249	\$60,050
Specific Ownership Taxes	\$2,940	\$2,500	\$2,900
Interest on Delinquent Tax	(\$213)	\$0	(\$200)
Tap Fees	\$67,500	\$80,000	\$104,000
Sewer Charges	\$603,216	\$847,740	\$911,738
Septage Receiving Station	\$0	\$0	\$25,000
Payment From Town	\$0	\$1,560	\$23,000
Interest Earned	\$27,826	\$25,000	\$20,000
Mischellaneous Income	\$2,496	\$1,000	\$3,000
Grants and Loans	\$184,961	\$136,835	\$0
Total Revenues:	\$944,325	\$1,153,884	\$1,149,488

EXPENSES	Audit Year 2025	Prior Year 2026	Budget Year 2027
Salaries	\$267,061	\$258,684	\$302,700
Employee Benefits	\$47,960	\$63,328	\$71,332
Director Fees	\$2,400	\$3,250	\$3,500
Legal	\$2,378	\$15,000	\$25,000
Accounting	\$16,876	\$17,000	\$20,000
Engineering	\$23,887	\$10,000	\$11,000
Treasurer's Fees	\$2,790	\$2,963	\$3,002
Dues & Subscriptions	\$3,406	\$2,035	\$1,620
Information Technology	\$2,869	\$7,840	\$8,000
Interest Expense	\$1,142	\$0	\$0
Insurance	\$20,812	\$23,019	\$3,068
Building Repairs	\$8,106	\$12,000	\$5,000
Payment to Town	\$0	\$58,140	\$72,100
Collections Maintenance	\$31,657	\$37,100	\$26,100
Lagoon Maintenance	\$3,313	\$22,000	\$22,000
Reuse Maintenance	\$2,153	\$15,160	\$15,160
Fuel	\$4,348	\$5,000	\$6,000
Vehicle Repairs	\$2,734	\$5,000	\$8,000
Supplies	\$5,360	\$10,000	\$5,000
Capital Improvements	\$387,010	\$390,520	\$72,300
Capital Improvement Reserves	\$0	\$172,000	
Debt Service	\$64,742	\$0	\$0
Utilities	\$101,789	\$123,318	\$121,062
Permits	\$2,618	\$6,500	\$2,618

Damage Claims	\$0	\$500	\$500
Training	\$2,527	\$6,000	\$6,000
Lab Testing	\$13,784	\$13,865	\$13,865
Chemicals	\$15,230	\$17,445	\$18,500
Emergency Reserve	\$29,040	\$34,617	\$35,000
Total Expenses:	\$1,036,951	\$1,332,284	\$878,428

Revenue Over / (Under) Expenditures	(\$92,626)	(\$178,400)	\$271,060
Beginning Fund Balance	\$734,361	\$779,667	\$601,267
Ending Fund Balance	\$779,667	\$601,267	\$872,327

DRAFT

REVENUES

Sewer Charges

		Overage: \$/1,000 gal.		
		\$22.00		
Monthly Charge =	\$73.50	Monthly Rev.	Annual Revenue	Overage: # of gallons
Residential Units	567	\$41,675	\$500,094	0
Multi-Family Units	205	\$15,068	\$180,810	0
Commercial Units	55	\$4,043	\$48,510	5,000,000
COMB Units	59	\$4,337	\$52,038	
Total Units =	886	\$65,121	\$781,452	5,000,000
Inactive Taps =	46	\$1,691	\$20,286	
		Total Service =	\$801,738	\$110,000
		Annual Revenue =	\$911,738	

Tap Fees

Tap Fees	Number of Taps	Est. Revenue
\$10,400	10	\$104,000

EXPENDITURES

		Hourly Rate	Total	Wages	
Director Fees		\$50 / Mtg. / Director		\$3,500	
District Manager				\$30,940	
Dues / Subscriptions			Current	Future	
SDA			\$1,200	\$1,200	
CRWA			\$320	\$320	
Blue Tarp (Northern Tool)			\$40		
Grand County Clerk			\$100	\$100	
DiamondMaps			\$450	\$500	
Total			\$1,660	\$1,620	
Budget for GIS consulting to modernize					
InformationTechnology			Current	Future	
Email addresses			\$450	\$350	
Microsoft 365 Business Standard			\$175	\$350	
CivicPlus			\$1,680	\$4,000	
Computers & Hardware			\$2,745	\$800	
IT Services & Support			\$2,400	\$2,500	
Total			\$7,450	\$8,000	
Start over on system and email					
Debt Service					
Insurance					
			Current	Future	
Workers Compensation			\$3,044	\$3,068	
Property and Liability			\$19,975		
				\$3,068	
Salaries		Wages			
Superintendent					
Annually					
Overtime					
Operator					
Annually					
Overtime					
Total		\$199,264			
		Weekends	Rate	Total	
Weekend Duty		52	\$150	\$7,800	
		Full Time Total		\$207,064	
Part Time		Seasonal Operator	1040	\$31,200	
		40 hrs/week		26 Weeks	
		Part Time Operator			
			312	\$10,296	

	Current Rate per Hour	# of Hours	Calculated	
On Call ORC		400	\$23,200	
			Part Time Total	\$64,696
			Salaries Total	\$271,760

DRAFT

Employee Benefits				
			% of Salary	Retirement & Taxes
Retirement			6.00%	Superintendent
FICA			6.20%	Operator
Medicare			1.45%	Seasonal Ops
Unemployment			0.20%	PT Ops
			13.85%	ORC
				DM
			Total	\$42,700.05
CEBT Insurance		Employee Benefits	Premium	Annual Amt.
PPO-3 Plan		Health Insur. (EE)	\$1,142.00	\$13,704.00
Dental Plan A		Dental A Insur. (EE)	\$44.00	\$528.00
Vision Plan C		Vision C (EE)	\$7.00	\$84.00
		Life Insurance		\$0.00
		Total	\$1,193.00	\$14,316.00
				Total
				\$28,632.00
Lagoon Maintenance			Current	Future
Browns Hill			\$5,500	\$6,000
Base Amount			\$16,000	\$16,000
			\$21,500	\$22,000
Reuse Maintenance			Current	Future
Pumps/Suplies			\$13,000	\$13,000
Chlorine			\$2,160	\$2,160
			\$15,160	\$15,160

Collections Maintenance		Current	Future
	Elemech, Inc.	\$1,600	\$1,600
	Water Technology Group	\$3,500	\$3,500
	Jet/Camera/Video	\$21,000	\$21,000
	Parts/Equipment		
	Total		\$26,100

Utilities		Current	Future
Lift Stations =	Electric - Lift Stations	\$1,386	\$1,386
Lagoons & Reuse =	Phone - Plant	\$1,188	\$1,188
	Internet - Plant	\$1,518	\$1,518
	Cell Phones	\$2,486	\$2,486
	Natural Gas - Plant	\$3,450	\$3,450
	Electric - Plant	\$13,200	\$13,200
	Electric - Blowers	\$93,720	\$93,720
	Trash - Plant	\$4,114	\$4,114
	Total	\$119,676	\$119,676

Engineering		Current	Future
	General Engineering	\$8,000	\$10,000
	UNCC 811 Notifications	\$500	\$1,000
		\$8,950	\$11,000

Discharge and Reuse Permits - CDPHE		Future	Permit #
	Reuse Permit	\$1,025	COE021000
	Discharge Permit	\$1,501	CO0048437
	Pre Treatment Permit	\$92	CO0048437
	Total	\$2,618	

Lab Tests and Supplies		Current	Future
	Lab Supplies/Equip.	\$6,050	\$6,050
	QA Balance	\$1,815	\$1,815
	ACZ Labs	\$6,000	\$6,000
		\$13,865	\$13,865
Chemicals		Current Annual	Future
	Misc.	\$1,000	\$1,000
	Soda Ash	\$6,930	\$7,500
	BioLencyeus ProBiotic Scrubber II	\$8,690	\$10,000
	Total	\$16,620	\$18,500
Capital Projects		Future	
	Capital Projects	\$72,300	

Capital Projects

Project List	Estimate	Year Compelted
Bio-Dome Rehosing	\$260,000	2025
Point Discharge	\$92,000	2025
Collection System Improvements	\$763,317	2026
KC Lift Station	\$15,000	2026
~~Septage Metering Tank~~	~~\$15,000~~	No Longer Needed
~~Pond B & C Diffusers~~	~~\$20,000~~	No Longer Needed
~~Basic SCADA~~	~~\$50,000~~	No Longer Needed
Sewer Camera & GPS Locator	\$15,000	2026
Dri-Prime Pump	\$50,000	
Design for Garage/Shop Building	\$75,000	
Reserve Study	\$7,300	
Electric System Resilience Study	\$15,000	
Total Cost of All Capital Projects	\$1,377,617	

Budget Year Projects	Budget
Reserve Study	\$7,300
Electric System Resilience Study	\$15,000
Dri-Prime Pump	\$50,000
Capital Project Budget	\$72,300

Pay Classifications

Position	Min	Max
District Manager	\$ 30.00	\$ 40.00
Superintendent	\$ 45.00	\$ 55.00
ORC	\$ 55.00	\$ 65.00
Operator	\$ 28.00	\$ 38.00

DRAFT

Kremmling Sanitation District (5.25% Mill Levy Calculation)

Budget Year	Assessed Valuation	Mill Levy	Total Revenue (Before 5.25% limit)				
2027	\$26,418,620	2.2730	\$60,049.52				
2025 Revenue	2026 Revenue	2026 New AV Construction	Previously Exempt Property	Qualified Property Tax Base	Qualified Property Tax Revenue	Total Adjustment	Maximum Revenue
\$55,960.00	\$59,249.00	\$237,490	\$0	\$237,490	0.899%	6.149%	\$62,892.19
		\$60,049.52	Lesser of Voter approval and "5.25%":				
		2.2730	2026 Mill Levy Rate (exclusive of abatements):				2.273
			Final mill levy revenue calculation				\$60,049.52
			Temporary mill reduction				0.000
			Temporary Reduction (in dollars)				\$0.00
			Treasurer's Fees				\$3,002

New Tax Entity? ☐ YES ☒ NO**CERTIFICATION OF VALUATION BY**
Grand County COUNTY ASSESSOR

Date 08/25/2026

NAME OF TAX ENTITY: KREMMLING SANITATION DISTRICT #1**USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY**IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2026:

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$ 27,353,946
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$ 26,418,620
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$ 0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$ 26,418,620
5.	NEW CONSTRUCTION: *	5.	\$ 237,490
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$ 0
7.	ANNEXATIONS/INCLUSIONS:	7.	\$ 0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$ 0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9.	\$ 0
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$ 0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$ 0.00

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLYIN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Grand County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2026:

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1.	\$ 278,708,630
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ADDITIONS TO TAXABLE REAL PROPERTY

2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2.	\$ 3,788,270
3.	ANNEXATIONS/INCLUSIONS:	3.	\$ 0
4.	INCREASED MINING PRODUCTION: §	4.	\$ 0
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	\$ 0
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$ 0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX	7.	\$ 0

WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)

DELETIONS FROM TAXABLE REAL PROPERTY

8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$ 0
9.	DISCONNECTIONS/EXCLUSIONS:	9.	\$ 0
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	\$ 0

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY **\$ 280,807,090**

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** **\$ 92,566**

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

USE FOR STATUTORY PROPERTY TAX LIMIT CALCULATION ("5.25%" LIMIT) 29-1-1703, C.R.S.

IN ACCORDANCE WITH §§ 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2026 :

1. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:	1. \$26,418,620
2. LESS TOTAL TIF AREA INCREMENTS, IF ANY:	2. \$0
3. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	3. \$26,418,620
4. NEW CONSTRUCTION:	4. \$237,490
5. ANNEXATIONS/INCLUSIONS:	5. \$0
6. PREVIOUSLY EXEMPT PROPERTY:	6. \$0
7. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	7. \$0.00
8. INCREASED VALUATION FOR ASSESSMENT ATTRIBUTABLE TO A CHANGE IN LAW FOR A PROPERTY TAX CLASSIFICATION:	8. \$0
9. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	9. \$0.00
10. TOTAL PRODUCING MINES, OR PRIMARY OIL OR GAS PRODUCTION:	10. \$0
11. REVENUE INCREASE FROM EXPIRED TIF:	11. \$0

Notes:

The property tax limit will apply to all property taxing entities with the exception of school districts, city and county, city, or town that has adopted a home rule charter (29-1-306(1)(b), C.R.S.). The revenue limit applies to any property taxing entities that have authority to exceed current 5.5% and the TABOR limit.

The Division of Local Government ("the Division") has developed technical assistance resources to assist taxing entities with the calculation of the property tax limit available online [here](https://dlg.colorado.gov/budget-information-and-resources) (https://dlg.colorado.gov/budget-information-and-resources). Please understand that the Division has no statutory or administrative role in calculating or enforcing the property tax limit, and each taxing entity's revenue limits and voter approval history may be unique. The technical assistance resources provided by the Division with regard to the property tax limit are not definitive and not legal advice. Taxing entities may choose to calculate the property tax limit with a methodology that is different from the methodology presented in the Division's technical assistance resources. The Division always recommends that taxing entities consult with an attorney in order to understand and apply the various statutory and constitutional revenue limits that may apply to that taxing entity.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.